



**The Report on Athletic Program Participation
Rates and Financial Support Data
(EADA Report)
2016-2017**

Introduction

The Equity in Athletics Disclosure Act (EADA) Survey is a report that Connors State College is required to make available to students, prospective students and the public in easily accessible places in order to comply with United States Department of Education regulations. The EADA reports the institutions commitment to providing equitable athletic opportunities for its men and women students. All institutions of higher education that participate in federal student aid program(s) must complete an annual EADA report.

After the data has been reviewed and approved by the Department of Education, complete Survey results will be available on the Department of Education's EADA website. That site can be accessed by clicking [here](#).

Connors State College will provide a paper copy of the report upon request.

General Information

Connors State College has campuses in Warner and Muskogee at the addresses listed below:

CSC Warner Campus
700 College Road
Warner, Oklahoma 74469

CSC Three Rivers Port Campus
2501 North 41st Street East
Muskogee, Oklahoma 74403

Campus personnel may be contacted by phone at 918-463-2931.

Connors had 897 full-time undergraduate students enrolled, of those 314 were male and 583 were female.

Athletic Department Information

Athletic Director: Bill Muse

Address: 700 College Road, Warner, Oklahoma 74469

Reporting year: 07/01/2016 – 06/30/2017

Phone: (918) 463-6231

Sanction Body: NJCAA Division I

Participant Data

VARSITY TEAM	Number of Participants as of the Day of First Scheduled Contest	
	MEN'S TEAMS	WOMEN'S TEAMS
Baseball	35	N/A
Basketball	11	13
Softball	N/A	18
Rodeo (Coed Team)	25	16
Other Sports	N/A	14
Total Participants	71	61
Unduplicated Count of Participants (Number who participated on at least one varsity team.)	71	61

Note: Connors did not have any students that participated on more than one varsity team.

Coaching Staff and Salaries

VARSITY TEAMS	HEAD COACHES			ASSISTANT COACHES		
	Male/Female	PT/FT Coach	Employee	Male/Female	PT/FT Coach	Employee
Baseball	Male	FT	Full-Time	Male	FT	Full-Time
Men's Basketball	Male	FT	Full-Time	Male	FT	Full-Time
Women's Basketball	Male	FT	Full-Time	Female	FT	Full-Time
Rodeo	Male	FT	Full-Time	Male	FT	Full-Time
Softball	Male	FT	Full-Time	Male	FT	Full-Time
Other Sports	Female	PT	Part-Time	N/A		

	Men's Teams	Women's Teams	Coed Teams
Average Annual Institutional Salary per Head Coach	\$50,761	\$35,692	\$44,333
Number of Head Coaches Included in Average	2	2	1
Average Annual Institutional Salary per FTE	\$50,761	\$35,692	\$44,333
Number of FTEs included in Average	2.0	2.0	1.0

	Men's Teams	Women's Teams	Coed Teams
Average Annual Institutional Salary per Assistant Coach	\$24,000	\$24,000	\$30,840
Number of Head Coaches Included in Average	2	2	1
Average Annual Institutional Salary per FTE	\$24,000	\$24,000	\$30,840
Number of FTEs included in Average	2.0	2.0	1.0

Athletically Related Student Aid

	Men's Teams	Women's Teams	Coed Teams	Total
Total	\$184,849	\$202,133	\$108,100	\$495,082
Ratio (percent)	37	41	22	100

Recruiting Expenses

	Men's Teams	Women's Teams	Coed Teams	Total
Total	\$0	\$0	\$0	\$0

Operating (Game-Day) Expenses by Team

	Men's Teams			Women's Teams			
Varsity Teams	Participants	Operating Expense per Participant	By Team	Participants	Operating Expense per Participant	By Team	Total Operating Expenses
Basketball	11	\$2,592	\$28,509	13	\$1,734	\$22,545	\$51,054
Baseball	35	\$1,533	\$53,661	N/A	N/A	N/A	\$53,661
Softball	N/A	N/A	N/A	18	\$1,327	\$23,889	\$23,889
Other Sports	N/A	N/A	N/A	14	\$357	\$4,992	\$4,992
Total	46	N/A	\$82,170	45	N/A	\$51,426	\$133,596
	Coed Teams - Men			Coed Teams - Women			
Varsity Teams	Participants	Operating Expense per Participant	By Team	Participants	Operating Expense per Participant	By Team	Total Operating Expenses
Rodeo	25	\$726	\$18,161	16	\$726	\$11,623	\$29,784
Total	25	N/A	\$18,161	16	N/A	\$11,623	\$29,784
Grand Total Operating Expenses	71	N/A	\$100,331	61	N/A	\$63,049	\$163,380

Total Expense by Team

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	\$219,097	\$184,695	\$403,792
Total Expenses of all Sports, Except Football and Basketball, Combined	\$237,755	\$219,358	\$457,113
Total Expenses Men's and Women's Teams	\$456,852	\$404,053	\$860,905
Coed Teams – Rodeo	\$131,692	\$84,283	\$215,975
Total Expenses Coed Teams	\$131,692	\$84,283	\$215,975
Not Allocated by Gender/Sport	N/A		\$100,585
Grand Total Expenses	N/A		\$1,177,465

Total Revenue by Team

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	\$219,097	\$184,695	\$403,792
Total Revenues of all Sports, Except Football and Basketball, Combined	\$237,755	\$219,358	\$457,113
Total Revenues Men's and Women's Teams	\$456,852	\$404,053	\$860,905
Coed Teams – Rodeo	\$131,692	\$84,283	\$215,975
Total Revenues Coed Teams	\$131,692	\$84,283	\$215,975
Not Allocated by Gender/Sport	N/A		\$100,585
Grand Total for all Teams (includes by team and not allocated by gender/sport)	N/A		\$1,177,465

Revenues & Expense Summary

Revenues and Expenses Summary		Men's Teams	Women's Teams	Coed Teams	Total
1	Total of Head Coaches' Salaries	\$101,522	\$71,384	\$44,333	\$217,239
2	Total of Assistant Coaches' Salaries	\$48,000	\$48,000	\$30,840	\$126,840
3	Total Salaries (Lines 1+2)	\$149,522	\$119,384	\$75,173	\$344,079
4	Athletically Related Student Aid	\$184,849	\$202,133	\$108,100	\$495,082
5	Recruiting Expenses	0	0	0	0
6	Operating (Game-Day) Expenses	\$82,170	\$51,426	\$29,784	\$163,380
7	Summary of Subset Expenses (Lines 3+4+5+6)	\$416,541	\$372,943	\$213,057	\$1,002,541
8	Total Expenses for Teams	\$456,852	\$404,053	\$215,975	\$1,076,880
9	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	\$ 40,311	\$31,110	\$2,918	\$74,339
10	Not Allocated Expenses	N/A			\$100,585
11	Grand Total Expenses (Lines 8+10)	N/A			\$1,177,465
12	Total Revenues for Teams	\$456,852	\$404,053	215,975	\$1,076,880
13	Not Allocated Revenues	N/A			\$100,585
14	Grand Total Revenues (Lines 12+13)	N/A			\$1,177,465
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12- Line 8)	0	0	0	0
16	Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)	N/A			0