



**The Report on Athletic Program Participation  
Rates and Financial Support Data  
(EADA Report)  
2017-2018**

## **Introduction**

The Equity in Athletics Disclosure Act (EADA) Survey is a report that Connors State College is required to make available to students, prospective students and the public in easily accessible places in order to comply with United States Department of Education regulations. The EADA reports the institutions commitment to providing equitable athletic opportunities for its men and women students. All institutions of higher education that participate in federal student aid program(s) must complete an annual EADA report.

After the data has been reviewed and approved by the Department of Education, complete Survey results will be available on the Department of Education's EADA website. That site can be accessed by clicking [here](#).

Connors State College will provide a paper copy of the report upon request.

## **General Information**

Connors State College has campuses in Warner and Muskogee at the addresses listed below:

CSC Warner Campus  
700 College Road  
Warner, Oklahoma 74469

CSC Three Rivers Port Campus  
2501 North 41<sup>st</sup> Street East  
Muskogee, Oklahoma 74403

Campus personnel may be contacted by phone at 918-463-2931.

Connors had 897 full-time undergraduate students enrolled, of those 314 were male and 583 were female.

## **Athletic Department Information**

Athletic Director: Bill Muse

Address: 700 College Road, Warner, Oklahoma 74469

Reporting year: 07/01/2016 – 06/30/2017

Phone: (918) 463-6231

Sanction Body: NJCAA Division I

## Participant Data

VARSITY TEAM	Number of Participants as of the Day of First Scheduled Contest	
	MEN'S TEAMS	WOMEN'S TEAMS
Baseball	35	N/A
Basketball	12	16
Softball	N/A	22
Rodeo (Coed Team)	30	25
Other Sports	N/A	11
Total Participants	77	74
Unduplicated Count of Participants (Number who participated on at least one varsity team.)	77	74

Note: Connors did not have any students that participated on more than one varsity team.

## Coaching Staff and Salaries

VARSITY TEAMS	HEAD COACHES			ASSISTANT COACHES		
	Male/Female	PT/FT Coach	Employee	Male/Female	PT/FT Coach	Employee
Baseball	Male	FT	Full-Time	Male	FT	Full-Time
Men's Basketball	Male	FT	Full-Time	Male	FT	Full-Time
Women's Basketball	Male	FT	Full-Time	Female	FT	Full-Time
Rodeo	Male	FT	Full-Time	Male	FT	Full-Time
Softball	Male	FT	Full-Time	Male	FT	Full-Time
Other Sports	Female	PT	Part-Time	N/A		

	Men's Teams	Women's Teams	Coed Teams
Average Annual Institutional Salary per Head Coach	\$50,761	\$35,692	\$44,333
Number of Head Coaches Included in Average	2	2	1
Average Annual Institutional Salary per FTE	\$50,761	\$35,692	\$44,333
Number of FTEs included in Average	2.0	2.0	1.0

	Men's Teams	Women's Teams	Coed Teams
Average Annual Institutional Salary per Assistant Coach	\$24,000	\$24,000	\$30,840
Number of Head Coaches Included in Average	2	2	1
Average Annual Institutional Salary per FTE	\$24,000	\$24,000	\$30,840
Number of FTEs included in Average	2.0	2.0	1.0

### Athletically Related Student Aid

	Men's Teams	Women's Teams	Coed Teams	Total
Total	\$258,834	\$196,828	\$120,395	\$576,057
Ratio (percent)	45	34	21	100

### Recruiting Expenses

	Men's Teams	Women's Teams	Coed Teams	Total
Total	\$0	\$0	\$0	\$0

**Operating (Game-Day) Expenses by Team**

	Men's Teams			Women's Teams			
Varsity Teams	Participants	Operating Expense per Participant	By Team	Participants	Operating Expense per Participant	By Team	Total Operating Expenses
Basketball	12	\$2189	\$26,267	16	\$1234	\$19,743	\$ 46,010
Baseball	35	\$1927	\$67,443	N/A	N/A	N/A	\$67,443
Softball	N/A	N/A	N/A	22	\$1134	\$24,947	\$24,947
Other Sports	N/A	N/A	N/A	11	\$477	\$5,246	\$5,246
Total	47	N/A	\$93,710	49	N/A	\$49,936	\$143,646
	Coed Teams - Men			Coed Teams - Women			
Varsity Teams	Participants	Operating Expense per Participant	By Team	Participants	Operating Expense per Participant	By Team	Total Operating Expenses
Rodeo	30	\$307	\$9215	25	\$307	\$7680	\$16,895
Total	30	N/A	\$9215	25	N/A	\$7680	\$16,895
Grand Total Operating Expenses	77	N/A	\$102,925	74	N/A	\$57,616	\$160,541

**Total Expense by Team**

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	\$224,746	\$193,431	\$418,177
Total Expenses of all Sports, Except Football and Basketball, Combined	\$356,115	\$220,584	\$576,699
Total Expenses Men's and Women's Teams	\$580,861	\$414,015	\$994,876
Coed Teams – Rodeo	\$144,300	\$157,352	\$301,652
Total Expenses Coed Teams	\$144,300	\$157,352	\$301,652
Not Allocated by Gender/Sport	N/A		\$37,148
Grand Total Expenses	N/A		\$1,296,528

### Total Revenue by Team

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	\$ 224,746	\$ 193,431	\$ 418,177
Total Revenues of all Sports, Except Football and Basketball, Combined	\$ 356,115	\$ 220,584	\$ 576,699
Total Revenues Men's and Women's Teams	\$ 580,861	\$ 414,015	\$ 994,876
Coed Teams – Rodeo	\$ 144,300	\$ 157,352	\$ 301,652
Total Revenues Coed Teams	\$ 144,300	\$ 157,352	\$ 301,652
Not Allocated by Gender/Sport	N/A		\$ 37,148
Grand Total for all Teams (includes by team and not allocated by gender/sport)	N/A		\$ 1,296,528

### Revenues & Expense Summary

Revenues and Expenses Summary		Men's Teams	Women's Teams	Coed Teams	Total
1	Total of Head Coaches' Salaries	\$ 100,173	\$ 70,222	\$ 52,333	\$ 222,728
2	Total of Assistant Coaches' Salaries	\$ 49,900	\$ 47,900	\$ 41,120	\$ 138,920
3	Total Salaries (Lines 1+2)	\$ 150,073	\$ 118,122	\$ 95,453	\$ 361,648
4	Athletically Related Student Aid	\$258,834	\$ 196,828	\$120,395	\$ 576,057
5	Recruiting Expenses	0	0	0	0
6	Operating (Game-Day) Expenses	\$ 93,711	\$ 44,690	\$ 22,141	\$ 160,542
7	Summary of Subset Expenses (Lines 3+4+5+6)	\$ 502,618	\$ 359,640	\$ 237,989	\$ 1,098,247
8	Total Expenses for Teams	\$ 580,861	\$ 414,015	\$ 301,652	\$ 1,296,528
9	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	\$ 78,243	\$ 54,375	\$ 63,663	\$ 198,281
10	Not Allocated Expenses	N/A			\$
11	Grand Total Expenses (Lines 8+10)	N/A			\$ 1,296,528
12	Total Revenues for Teams	\$ 580,861	\$ 414,015	\$ 301,652	\$ 1,296,528
13	Not Allocated Revenues	N/A			\$
14	Grand Total Revenues (Lines 12+13)	N/A			\$ 1,296,528
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12- Line 8)	0	0	0	0
16	Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)	N/A			0