



The Report on Athletic Program Participation Rates and Financial Support Data
(EADA Report)
2020-2021

Introduction

The Equity in Athletics Disclosure Act (EADA) Survey is a report that Connors State College is required to make available to students, prospective students and the public in easily accessible places in order to comply with United States Department of Education regulations. The EADA reports the institutions commitment to providing equitable athletic opportunities for its men and women students. All institutions of higher education that participate in federal student aid program(s) must complete an annual EADA report.

After the data has been reviewed and approved by the Department of Education, complete Survey results will be available on the Department of Education's EADA website. That site can be accessed at ope.ed.gov/athletics.

Connors State College will provide a paper copy of the report upon request.

General Information

Connors State College has campuses in Warner and Muskogee at the addresses listed below:

CSC Warner Campus	CSC Three Rivers Port Campus
700 College Road	2501 North 41 st Street East
Warner, Oklahoma 74469	Muskogee, Oklahoma 74403

Campus personnel may be contacted by phone at 918-463-2931.

Connors had 897 full-time undergraduate students enrolled, of those 314 were male and 583 were female.

Athletic Department Information

Athletic Director: Bill Muse

Address: 700 College Rd, Warner, OK 74469

Reporting year: 07/01/19 – 06/30/20

Phone: (918) 463-6231

Sanction Body: NJCAA Division I

Participant Data

	Number of Participants as of the Day of First Scheduled Contest	
VARSIITY TEAM	MEN'S TEAMS	WOMEN'S TEAMS
Baseball	51	N/A
Basketball	12	16
Cross Country	9	N/A
Softball	N	21
Cheer		21
Total Participants	72	58
Unduplicated Count of Participants (Number who participated on at least one varsity team.)	72	58

Note: Connors did not have any students that participated on more than one varsity team.

Coaching Staff and Salaries

VARSIITY TEAMS	HEAD COACHES			ASSISTANT COACHES		
	MALE/FEMALE	PT/FT COACH	EMPLOYEE	MALE/FEMALE	PT/FT COACH	EMPLOYEE
Baseball	Male	FT	Full-Time	Male	FT	Full-Time
Men's Basketball	Male	FT	Full-Time	Male	PT	PT
Women's Basketball	Male	FT	Full-Time	Female	PT	PT
Cheer	Male	PT	Full-Time	N/A		
Softball	Male	FT	Full-Time	Female	FT	Full Time
Cross Country	Male	PT	Full-Time	N/A		
Rodeo	Male	FT	Full-Time	Male	FT	Full-Time

	Men's Teams	Women's Teams	Coed/Rodeo Team
Average Annual Institutional Salary per Head Coach	\$50,587	\$36,049	\$44,775
Number of Head Coaches Included in Average	3	2	1
Average Annual Institutional Salary per FTE	\$50,587	\$36,049	\$44,775
Number of FTEs included in Average	3.00	2.00	1.00

	Men's Teams	Women's Teams	Coed/Rodeo Team
Average Annual Institutional Salary per Assistant Coach	\$25,199	\$24,069	\$41,530
Number of Assistant Coaches Included in Average	2	2	1
Average Annual Institutional Salary per FTE	\$25,199	\$24,069	\$41,530
Number of FTEs included in Average	1	1	1

Athletically Related Student Aid

	Men's Teams	Women's Teams	Coed/Rodeo Team	Total
Total	\$178,914	\$187,806	\$132,824	\$499,544
Ratio (percent)	36	38	27	100

Recruiting Expenses

	Men's Teams	Women's Teams	Coed Teams	Total
Total	\$0	\$0	\$0	\$0

Operating (Game-Day) Expenses by Team*

Varsity Teams	Men's Teams			Women's Teams			Total Operating Expenses
	Participants	Operating Expense per Participant	By Team	Participants	Operating Expense per Participant	By Team	
Basketball	12	\$1,454	\$17,453	16	\$788	\$12,614	\$30,067
Baseball	51	\$94	\$4,786	N/A	N/A	N/A	\$4,786
Cross Country	9	\$396	\$3,567	N/A	N/A	N/A	\$3,567
Softball	N/A	N/A	N/A	21	\$482	\$10,129	\$10,129
Cheer	N/A			21	\$108	\$2,278	\$2,278
Coed/Rodeo	30	\$92	\$2,771	23	92	\$2,125	\$4,896
Total	72	N/A	\$25,806	58	N/A	\$25,021	\$50,827

*COVID had an impact on our operating expenses for our spring semester.

Total Expense by Team

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	\$209,445	\$201,839	\$411,284
Baseball	\$244,109	N/A	\$244,109
Cross Country	\$32,105	N/A	\$32,105
Softball	N/A	\$212,727	\$212,727
Total Expenses of all Sports, Except Football and Basketball, Combined	\$276,214	\$260,579	\$536,793
Total Expenses Men's and Women's Teams	\$485,659	\$462,418	\$948,077
Not Allocated by Gender/Sport	null	null	\$125,722
Grand Total Expenses	null	null	\$1,333,319
Coed/Rodeo Team	\$146,898	\$112,622	\$259,520

Total Revenue by Team

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	\$209,445	\$201,839	\$411,284
Baseball	\$244,109	N/A	\$244,109
Cross Country	\$32,105	N/A	\$32,105
Softball	N/A	\$212,727	\$212,727
Cheer	N/A	\$47,852	\$47,852
Total Revenues of all Sports, Except Football and Basketball, Combined	\$276,214	\$260,579	\$536,793
Total Revenues Men's and Women's Teams	\$485,659	\$462,418	\$948,077
Coed/Rodeo Team	\$146,898	\$112,622	\$259,520
Not Allocated by Gender/Sport	null	null	\$125,722
Grand Total for all Teams (includes by team and not allocated by gender/sport)	null	null	\$1,333,319

Revenues & Expense Summary

	Revenues and Expenses Summary	Men's Teams	Women's Teams	Coed/Rodeo Team	Total
1	Total of Head Coaches' Salaries	\$151,761	\$72,098	\$44,775	\$268,634
2	Total of Assistant Coaches' Salaries	\$50,398	\$48,138	\$41,530	\$140,066
3	Total Salaries (Lines 1+2)	\$202,159	\$120,236	\$86,305	\$408,700
4	Athletically Related Student Aid	\$178,914	\$187,806	\$132,824	\$499,544
5	Recruiting Expenses	0	0	0	0
6	Operating (Game-Day) Expenses	\$24,806	\$25,021	\$4,896	\$55,723
7	Summary of Subset Expenses (Lines 3+4+5+6)	\$406,879	\$333,063	224,025	\$963,967
8	Total Expenses for Teams	\$485,659	\$462,418	\$259,520	\$1,207,597
9	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	\$78,780	\$129,355	\$35,495	\$243,630
10	Not Allocated Expenses	null	null		\$125,722
11	Grand Total Expenses (Line 8+10)	null	null		\$1,333,319
12	Total Revenues for Teams	\$485,659	\$462,418	\$259,520	\$1,207,597
13	Not Allocated Revenues	null	null		\$125,722
14	Grand Total Revenues (Lines 12+13)	null	null		\$1,333,319
15	Total Revenues for Teams Minus Total Expenses for Teams (Line 12-8)	\$26,190	\$4,654		0

	12 – Line 8)				
16	Grand Total Revenues Minus Grand Total Expenses (Line 14 – Line 11)	null	null		0